

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	7,550	2,894
Debt Service	10-113			.938
Library	12-1220			
Road	68-518c	7	35,450	28,472
				9.221
Special Machinery		7		
Totals	xxxxxx	43,000	31,366	10.159
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?		Yes
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,085,720			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: Oct 18 2013

Maureen DeFore
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Salem Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>28,720</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,720</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>15,889</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>41,382</u>	
5b. Personal Property 2012	-	<u>53,622</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+	<u>21,856</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>37,745</u>	
8. Total Estimated Valuation July 1, 2013		<u>3,137,649</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,099,904</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01218</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>350</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>29,070</u>	
13. Debt Service Levy in this 2014		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>29,070</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salem Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,720	4,345	165	414
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,720	4,345	165	414

County Treasurer's Motor Vehicle Estimate

4,345

County Treasurer's Recreational Vehicle Estimate

165

County Treasurer's 16/20M Vehicle Estimate

414

Motor Vehicle Factor

0.15129

Recreational Vehicle Factor

0.00575

16/20M Vehicle Factor

0.01442

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Salem Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,168	8,009	3,294
Receipts:			
Ad Valorem Tax	6,425	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31		
Motor Vehicle Tax		1,002	0
Recreational Vehicle Tax		44	0
16/20 M Vehicle Tax		89	0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,053	2,000	1,500
Interest on Idle Funds	55		
Miscellaneous	145		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,709	3,135	1,500
Resources Available:	14,877	11,144	4,794
Expenditures:			
Officers Pay	509	550	550
Salaries & Wages	2,640	3,000	3,000
Employee Benefits	915		1,000
Supplies	45	100	50
Equipment	20		50
Buildings Maintenance	1,218	1,200	1,300
Insurance	1,067		1,100
Other Operating	454	3,000	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,868	7,850	7,550
Unencumbered Cash Balance Dec 31	8,009	3,294	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,850	7,850	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,550
Tax Required			2,756
Delinquent Comp Rate: 5.0%			138
Amount of 2013 Ad Valorem Tax			2,894

Salem Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	- Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,493	8,443	0
Receipts:			
Ad Valorem Tax	21,756	28,720	xxxxxxxxxxxxxx
Delinquent Tax	585		
Motor Vehicle Tax	4,563	3,393	4,345
Recreational Vehicle Tax	169	148	165
16/20M Vehicle Tax	377	301	414
Special Highway/Gasoline Tax	3,213	3,411	3,410
Transfer from Special Machinery			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,663	35,973	8,334
Resources Available:	47,156	44,416	8,334
Expenditures:			
Salaries & Wages	4,540	6,200	6,000
Employee Benefits			
Road Maintenance	7,575	1,000	8,000
Road Materials	18,182	25,216	17,750
Equipment	25		100
Other Operating	2,033	10,500	2,100
Officer pay	1,358	1,500	1,500
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,713	44,416	35,450
Unencumbered Cash Balance Dec 31	8,443	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,800	50,200	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,450
Tax Required			27,116
Delinquent Comp Rate: 5.0%			1,356
Amount of 2013 Ad Valorem Tax			28,472

See Tab A

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	20,508
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	264
Other	
Resources Available:	25,772
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,772

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Cowley County

will meet on August 21, 2013 at 6:00 pm at Salem Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,868	2.332	7,850		7,550	2,894	0.922
Debt Service							
Library							
Road	38,713	7.896	44,416	9.316	35,450	28,472	9.074
Special Machinery							
Totals	45,581	10.228	52,266	9.316	43,000	31,366	9.996
Less: Transfers	5,000		0		0		
Net Expenditure	40,581		52,266		43,000		
Total Tax Levied	28,700		28,720		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,806,124		3,082,905		3,137,649		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Salem Township
with respect to financing the 2014 annual budget for Salem Township , Cowley County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Salem Township budget exceed the amount levied to finance the 2013 Salem Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

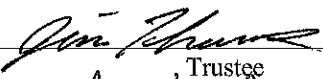
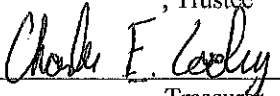
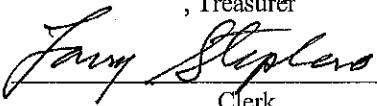
Whereas, Salem Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Salem Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Salem Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Salem Township Board, Cowley County, Kansas.

Salem Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

Page No.

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	6,363	2.332	7,850		7,850	2,894
Debt Service						
Library						
Road	38,713	2.886	44,416	2.316	35,493	28,472
Special Machinery						
Township	45,311	16,223	51,366	2.316	43,000	31,366
Less Transfers	5,000		0		0	
Not Expended	40,311		51,366		43,000	
Township Tax Levied	23,700		22,020		*****	
Assessed Valuation:						
Township	2,806,124		3,042,209		3,157,843	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principles	0		0		0	

*Tax rate are expressed in mills.

Larry Stephens
Township Clerk

AFFIDAVIT OF PUBLICATION

as, County of Cowley, ss:

UG, of lawful age, being first duly sworn, states that he is of THE WINFIELD DAILY COURIER, a daily newspaper printed and City of Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said City of a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year so published for at least five years immediately prior to the first after mentioned;

e, of which a true copy is hereto attached, was published in the

Issue of the 6th day of

August, A.D. 20 13

it further says he has personal knowledge of the statements above they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 6th day of August, 20 13

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$.86

Printer's Fee \$ 56.76

